

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,817,172.56

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|-----------------------------|--------------|
| Central Services | \$173,294.56 |
| Total Indirect Expenditures | \$173,294.56 |

DIVIDED BY

| | |
|---|-----------------------|
| + Instruction | \$3,902,230.83 |
| + Support Services | \$2,259,681.84 |
| + Non-Instructional Services | \$480,797.44 |
| + Facilities | \$0.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$130,024.27 |
| Total Other Expenditures | <u>\$6,512,685.84</u> |
| | 2.66 |
| Less 10% Predetermined Rate | .26 |
| Indirect Cost for Fiscal Year 2021 | 2.40 |