

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$15,755,098.60

Central Services	\$394,431.97
Total Indirect Expenditures	\$394,431.97

---

DIVIDED BY

---

+ Instruction	\$7,668,098.90
+ Support Services	\$4,908,516.23
+ Non-Instructional Services	\$1,234,491.07
+ Facilities	\$1,544,750.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$372,582.20
Total Other Expenditures	\$14,983,274.00
	2.63
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2021	2.37