

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,246,099.17

Central Services	\$132,722.58
Total Indirect Expenditures	\$132,722.58

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+ Instruction	\$2,532,823.23
+ Support Services	\$1,305,838.12
+ Non-Instructional Services	\$273,824.30
+ Facilities	\$577,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$127,675.81
Total Other Expenditures	\$4,561,809.84

	2.9
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2021	2.61