

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$12,049,942.46

Central Services	\$223,499.19
Total Indirect Expenditures	\$223,499.19

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DIVIDED BY

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+ Instruction	\$6,898,146.98
+ Support Services	\$4,043,061.49
+ Non-Instructional Services	\$835,739.96
+ Facilities	\$38,546.06
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$730,111.60
Total Other Expenditures	\$11,085,382.89
	2.01
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2021	1.81