

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,689,883.77

Central Services	\$52,877.87
Total Indirect Expenditures	\$52,877.87

DIVIDED BY

+ Instruction	\$901,758.67
+ Support Services	\$552,086.52
+ Non-Instructional Services	\$143,854.91
+ Facilities	\$22,550.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,035.00
Total Other Expenditures	\$1,618,215.10
	3.26
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2021	2.94