

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,531,993.62

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|-----------------------------|--------------|
| Central Services | \$188,817.02 |
| Total Indirect Expenditures | \$188,817.02 |

DIVIDED BY

| | |
|---|-----------------------|
| + Instruction | \$2,207,381.83 |
| + Support Services | \$1,531,791.03 |
| + Non-Instructional Services | \$343,682.15 |
| + Facilities | \$260,321.59 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$350,696.46 |
| Total Other Expenditures | <u>\$3,992,480.14</u> |
| | 4.72 |
| Less 10% Predetermined Rate | .47 |
| Indirect Cost for Fiscal Year 2021 | 4.25 |