

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,266,469.86

Central Services	\$81,228.62
Total Indirect Expenditures	\$81,228.62

DIVIDED BY

+ Instruction	\$2,333,042.71
+ Support Services	\$1,837,769.68
+ Non-Instructional Services	\$404,417.60
+ Facilities	\$610,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,044,661.42
Total Other Expenditures	\$4,140,568.57
	1.96
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2021	1.77