

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,914,655.59

Central Services	\$49,971.10
Total Indirect Expenditures	\$49,971.10

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+ Instruction	\$2,083,401.50
+ Support Services	\$1,325,052.00
+ Non-Instructional Services	\$456,230.99
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$56,056.65
Total Other Expenditures	\$3,808,627.84

	1.31
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2021	1.18