

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,669,139.89

Central Services	\$74,543.43
Total Indirect Expenditures	\$74,543.43

DIVIDED BY

+ Instruction	\$904,145.14
+ Support Services	\$495,953.41
+ Non-Instructional Services	\$194,497.91
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$7,541.25
Total Other Expenditures	\$1,587,055.21
	4.69
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2021	4.23