

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$27,766,159.75

Central Services	\$1,038,348.42
Total Indirect Expenditures	\$1,038,348.42

DIVIDED BY

+ Instruction	\$15,050,493.01
+ Support Services	\$8,851,999.52
+ Non-Instructional Services	\$2,778,639.41
+ Facilities	\$67,073.39
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$325,342.13
Total Other Expenditures	<u>\$26,422,863.20</u>
	3.92
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2021	3.53