

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,767,958.79

Central Services	\$142,116.85
Total Indirect Expenditures	\$142,116.85

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+ Instruction	\$3,015,058.03
+ Support Services	\$1,791,652.96
+ Non-Instructional Services	\$315,007.89
+ Facilities	\$238,247.23
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$222,636.17
Total Other Expenditures	<u>\$5,137,329.94</u>
	2.76
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2021	2.49