

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$16,281,408.61

Central Services	\$468,820.36
Total Indirect Expenditures	\$468,820.36

DIVIDED BY

+ Instruction	\$9,044,947.02
+ Support Services	\$5,769,878.74
+ Non-Instructional Services	\$993,165.35
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$293,575.76
Total Other Expenditures	\$15,514,415.35

	3.02
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2021	2.72