

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$25,490,440.20

Central Services	\$653,343.62
Total Indirect Expenditures	\$653,343.62

DIVIDED BY

+ Instruction	\$14,446,433.82
+ Support Services	\$7,439,519.11
+ Non-Instructional Services	\$1,263,982.73
+ Facilities	\$1,833,545.45
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,053,394.85
Total Other Expenditures	<u>\$22,930,086.26</u>

	2.84
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.56