

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,409,857.49

Central Services	\$141,897.57
Total Indirect Expenditures	\$141,897.57

DIVIDED BY

+ Instruction	\$2,760,984.51
+ Support Services	\$2,075,083.14
+ Non-Instructional Services	\$416,713.32
+ Facilities	\$14,502.72
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$301,775.52
Total Other Expenditures	<u>\$4,965,508.17</u>
	2.85
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.57