

Oklahoma State Department of Education  
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2019

Total Cost Pool Expenditures: \$4,087,074.02

Central Services	\$107,514.37
Total Indirect Expenditures	\$107,514.37

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DIVIDED BY

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+ Instruction	\$2,505,092.40
+ Support Services	\$1,236,379.95
+ Non-Instructional Services	\$228,380.46
+ Facilities	\$21,979.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$91,697.00
Total Other Expenditures	<u>\$3,900,134.81</u>
	2.75
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2021	2.48