

Oklahoma State Department of Education  
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2019

Total Cost Pool Expenditures: \$2,363,524.73

Central Services	\$87,230.01
Total Indirect Expenditures	\$87,230.01

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DIVIDED BY

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+ Instruction	\$1,352,431.55
+ Support Services	\$660,219.35
+ Non-Instructional Services	\$248,026.18
+ Facilities	\$14,520.69
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$85,458.38
Total Other Expenditures	<u>\$2,189,739.39</u>
	3.98
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2021	3.59