

County: 63
POTTAWATOMIE
District: C032 SOUTH ROCK
CREEK

Oklahoma State Department of Education

8/3/2020 1:42:50 PM

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

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Based on FY 2019

Total Cost Pool Expenditures: \$3,886,815.84

| | |
|-----------------------------|-------------|
| Central Services | \$59,057.51 |
| Total Indirect Expenditures | \$59,057.51 |

DIVIDED BY

| | |
|---|-----------------------|
| + Instruction | \$2,051,824.59 |
| + Support Services | \$1,564,150.21 |
| + Non-Instructional Services | \$209,437.53 |
| + Facilities | \$2,346.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$127,396.96 |
| Total Other Expenditures | <u>\$3,700,361.37</u> |
| | 1.59 |
| Less 10% Predetermined Rate | .15 |
| Indirect Cost for Fiscal Year 2021 | 1.44 |