

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$10,496,893.29

Central Services	\$156,954.41
Total Indirect Expenditures	\$156,954.41

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DIVIDED BY

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+ Instruction	\$6,101,978.51
+ Support Services	\$2,970,198.14
+ Non-Instructional Services	\$742,397.11
+ Facilities	\$543,796.31
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$620,001.08
Total Other Expenditures	<u>\$9,738,368.99</u>
	1.61
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2021	1.45