

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,658,853.37

Central Services	\$47,092.85
Total Indirect Expenditures	\$47,092.85

DIVIDED BY

+ Instruction	\$1,249,298.30
+ Support Services	\$1,160,291.02
+ Non-Instructional Services	\$202,171.20
+ Facilities	\$101,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$78,681.19
Total Other Expenditures	<u>\$2,634,079.33</u>
	1.78
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2021	1.61