

Oklahoma State Department of Education  
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2019

Total Cost Pool Expenditures: \$34,370,476.42

Central Services	\$1,157,255.59
Total Indirect Expenditures	\$1,157,255.59

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DIVIDED BY

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+ Instruction	\$18,327,217.91
+ Support Services	\$11,049,621.10
+ Non-Instructional Services	\$2,991,039.04
+ Facilities	\$848,032.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$980,705.99
Total Other Expenditures	<u>\$32,235,204.56</u>
	3.59
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2021	3.24