

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,859,272.15

Central Services	\$42,983.55
Total Indirect Expenditures	\$42,983.55

DIVIDED BY

+ Instruction	\$1,001,172.07
+ Support Services	\$704,638.21
+ Non-Instructional Services	\$110,478.32
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$191,871.53
Total Other Expenditures	<u>\$1,624,417.07</u>
	2.64
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2021	2.38