

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$731,299.65

Central Services	\$43,888.71
Total Indirect Expenditures	\$43,888.71

DIVIDED BY

+ Instruction	\$316,009.77
+ Support Services	\$302,806.56
+ Non-Instructional Services	\$68,594.61
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$47,149.53
Total Other Expenditures	\$640,261.41
	6.85
Less 10% Predetermined Rate	.68
Indirect Cost for Fiscal Year 2021	6.17