

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$8,450,448.87

Central Services	\$173,394.23
Total Indirect Expenditures	\$173,394.23

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DIVIDED BY

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+ Instruction	\$5,049,402.36
+ Support Services	\$2,732,998.07
+ Non-Instructional Services	\$474,654.21
+ Facilities	\$165,949.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$160,981.25
Total Other Expenditures	\$8,262,022.87

	2.09
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2021	1.89