

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,164,793.87

Central Services	\$71,512.27
Total Indirect Expenditures	\$71,512.27

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DIVIDED BY

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+ Instruction	\$1,620,637.83
+ Support Services	\$1,214,427.92
+ Non-Instructional Services	\$257,202.12
+ Facilities	\$3,636.95
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$4,650.99
Total Other Expenditures	<u>\$3,091,253.83</u>

	2.31
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2021	2.08