

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,547,925.86

Central Services	\$72,311.29
Total Indirect Expenditures	\$72,311.29

DIVIDED BY

+ Instruction	\$1,308,542.60
+ Support Services	\$970,834.72
+ Non-Instructional Services	\$190,027.62
+ Facilities	\$6,183.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$23,748.65
Total Other Expenditures	\$2,451,839.79
	2.94
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2021	2.65