

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,966,825.20

Central Services	\$222,064.63
Total Indirect Expenditures	\$222,064.63

DIVIDED BY

+ Instruction	\$2,618,165.43
+ Support Services	\$1,729,029.26
+ Non-Instructional Services	\$392,470.57
+ Facilities	\$17,167.15
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$187,316.39
Total Other Expenditures	<u>\$4,569,516.02</u>
	4.85
Less 10% Predetermined Rate	.48
Indirect Cost for Fiscal Year 2021	4.37