

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,847,820.15

Central Services	\$66,624.51
Total Indirect Expenditures	\$66,624.51

DIVIDED BY

+ Instruction	\$2,556,632.91
+ Support Services	\$1,097,707.64
+ Non-Instructional Services	\$289,395.79
+ Facilities	\$837,448.75
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$888,676.94
Total Other Expenditures	<u>\$3,892,508.15</u>
	1.71
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2021	1.54