

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$15,542,780.04

Central Services	\$486,614.83
Total Indirect Expenditures	\$486,614.83

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DIVIDED BY

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+ Instruction	\$7,250,750.90
+ Support Services	\$5,238,887.68
+ Non-Instructional Services	\$975,878.86
+ Facilities	\$1,574,655.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,118,399.31
Total Other Expenditures	<u>\$12,921,773.78</u>
	3.76
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2021	3.39