

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$7,228,040.03

Central Services	\$226,708.14
Total Indirect Expenditures	\$226,708.14

DIVIDED BY

+ Instruction	\$3,534,810.87
+ Support Services	\$3,089,385.91
+ Non-Instructional Services	\$338,812.32
+ Facilities	\$231,794.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,256,661.19
Total Other Expenditures	\$5,938,142.70
	3.81
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2021	3.43