

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$2,209,312.86

Central Services	\$90,613.05
Total Indirect Expenditures	\$90,613.05

DIVIDED BY

+ Instruction	\$1,152,283.33
+ Support Services	\$713,605.28
+ Non-Instructional Services	\$247,811.20
+ Facilities	\$54,119.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$61,000.00
Total Other Expenditures	<u>\$2,106,819.58</u>
	4.3
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2021	3.87