

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,187,731.73

Central Services	\$105,470.33
Total Indirect Expenditures	\$105,470.33

DIVIDED BY

+ Instruction	\$2,079,056.04
+ Support Services	\$1,647,395.18
+ Non-Instructional Services	\$355,210.18
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$431,734.35
Total Other Expenditures	\$3,649,927.05
	2.88
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.60