

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$459,490.13

Central Services	\$16,254.93
Total Indirect Expenditures	\$16,254.93

DIVIDED BY

+ Instruction	\$107.46
+ Support Services	\$443,127.74
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	\$443,235.20
	3.66
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2021	3.30