

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,845,186.61

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|-----------------------------|--------------|
| Central Services | \$106,820.54 |
| Total Indirect Expenditures | \$106,820.54 |

DIVIDED BY

| | |
|---|-----------------------|
| + Instruction | \$1,543,821.61 |
| + Support Services | \$906,610.35 |
| + Non-Instructional Services | \$284,263.79 |
| + Facilities | \$1,525.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$68,331.40 |
| Total Other Expenditures | <u>\$2,667,889.35</u> |
| | 4 |
| Less 10% Predetermined Rate | .4 |
| Indirect Cost for Fiscal Year 2021 | 3.60 |