

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,497,836.73

Central Services	\$111,410.91
Total Indirect Expenditures	\$111,410.91

DIVIDED BY

+ Instruction	\$1,181,971.13
+ Support Services	\$986,358.58
+ Non-Instructional Services	\$217,995.31
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$75,661.85
Total Other Expenditures	<u>\$2,310,663.17</u>
	4.82
Less 10% Predetermined Rate	.48
Indirect Cost for Fiscal Year 2021	4.34