

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$8,274,949.65

Central Services	\$179,096.71
Total Indirect Expenditures	\$179,096.71

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DIVIDED BY

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+ Instruction	\$4,786,461.98
+ Support Services	\$2,535,719.15
+ Non-Instructional Services	\$693,561.30
+ Facilities	\$81,018.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$117,106.13
Total Other Expenditures	\$7,979,655.01
	2.24
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2021	2.02