

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,595,088.82

Central Services	\$120,215.53
Total Indirect Expenditures	\$120,215.53

DIVIDED BY

+ Instruction	\$2,537,899.98
+ Support Services	\$1,806,866.64
+ Non-Instructional Services	\$373,867.54
+ Facilities	\$756,200.22
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$934,787.98
Total Other Expenditures	<u>\$4,540,046.40</u>
	2.64
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2021	2.38