

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$8,705,669.16

Central Services	\$115,254.83
Total Indirect Expenditures	\$115,254.83

DIVIDED BY

+ Instruction	\$5,015,199.08
+ Support Services	\$3,091,441.09
+ Non-Instructional Services	\$468,687.66
+ Facilities	\$421,815.35
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$225,212.18
Total Other Expenditures	\$8,771,931.00

	1.31
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2021	1.18