

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$26,453,007.43

Central Services	\$536,967.79
Total Indirect Expenditures	\$536,967.79

DIVIDED BY

+ Instruction	\$15,369,813.79
+ Support Services	\$8,378,864.92
+ Non-Instructional Services	\$1,958,563.09
+ Facilities	\$208,797.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$446,237.46
Total Other Expenditures	\$25,469,802.18

	2.1
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2021	1.89