

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,344,839.22

Central Services	\$19,238.30
Total Indirect Expenditures	\$19,238.30

DIVIDED BY

+ Instruction	\$1,190,256.49
+ Support Services	\$913,006.37
+ Non-Instructional Services	\$222,338.06
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$237,395.20
Total Other Expenditures	\$2,088,205.72
	0.92
Less 10% Predetermined Rate	.09
Indirect Cost for Fiscal Year 2021	0.83