

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,715,880.10

Central Services	\$103,694.19
Total Indirect Expenditures	\$103,694.19

DIVIDED BY

+ Instruction	\$1,114,512.66
+ Support Services	\$1,179,724.69
+ Non-Instructional Services	\$275,661.72
+ Facilities	\$39,678.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$74,990.15
Total Other Expenditures	<u>\$2,534,587.10</u>
	4.09
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2021	3.69