

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,435,104.46

Central Services	\$191,811.01
Total Indirect Expenditures	\$191,811.01

DIVIDED BY

+ Instruction	\$1,920,598.93
+ Support Services	\$1,065,884.33
+ Non-Instructional Services	\$253,607.12
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$177,315.19
Total Other Expenditures	\$3,062,775.19
	6.26
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2021	5.64