

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,536,457.48

Central Services	\$302,236.49
Total Indirect Expenditures	\$302,236.49

DIVIDED BY

+ Instruction	\$1,838,972.73
+ Support Services	\$1,019,667.51
+ Non-Instructional Services	\$365,344.91
+ Facilities	\$10,235.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$127,064.16
Total Other Expenditures	\$3,107,156.83
	9.72
Less 10% Predetermined Rate	.97
Indirect Cost for Fiscal Year 2021	8.75