

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,219,996.31

Central Services	\$294,849.09
Total Indirect Expenditures	\$294,849.09

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+ Instruction	\$920,225.65
+ Support Services	\$795,183.97
+ Non-Instructional Services	\$209,737.60
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$22,997.90
Total Other Expenditures	<u>\$1,902,149.32</u>

	15.5
Less 10% Predetermined Rate	1.55
Indirect Cost for Fiscal Year 2021	13.95