

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,287,480.80

Central Services	\$176,471.02
Total Indirect Expenditures	\$176,471.02

DIVIDED BY

+ Instruction	\$469,371.36
+ Support Services	\$537,995.43
+ Non-Instructional Services	\$103,642.99
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$54,499.31
Total Other Expenditures	<u>\$1,056,510.47</u>
	16.7
Less 10% Predetermined Rate	1.67
Indirect Cost for Fiscal Year 2021	15.03