

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$130,853,286.02

Central Services	\$6,385,030.89
Total Indirect Expenditures	\$6,385,030.89

DIVIDED BY

+ Instruction	\$58,030,477.96
+ Support Services	\$40,169,633.97
+ Non-Instructional Services	\$11,101,117.50
+ Facilities	\$18,699,762.24
+ Private Non-Profit Schools	\$114,069.40
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$16,776,936.65
Total Other Expenditures	<u>\$111,338,124.42</u>

	5.73
Less 10% Predetermined Rate	.57
Indirect Cost for Fiscal Year 2021	5.16