

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$21,718,667.90

Central Services \$3,270,515.60

Total Indirect Expenditures \$3,270,515.60

DIVIDED BY

+ Instruction \$10,927,584.08

+ Support Services \$6,038,415.18

+ Non-Instructional Services \$1,443,573.83

+ Facilities \$0.00

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$2,680,802.58

Total Other Expenditures \$15,728,770.51

20.79

Less 10% Predetermined Rate 2.07

Indirect Cost for Fiscal Year 2021 18.72