

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$9,703,138.13

Central Services	\$281,466.34
Total Indirect Expenditures	\$281,466.34

DIVIDED BY

+ Instruction	\$5,528,286.66
+ Support Services	\$3,043,329.15
+ Non-Instructional Services	\$750,030.50
+ Facilities	\$100,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$229,680.62
Total Other Expenditures	\$9,191,965.69
	3.06
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2021	2.76