

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$9,855,690.78

Central Services	\$293,032.28
Total Indirect Expenditures	\$293,032.28

DIVIDED BY

+ Instruction	\$5,449,994.81
+ Support Services	\$3,506,436.00
+ Non-Instructional Services	\$602,177.69
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$497,466.84
Total Other Expenditures	\$9,061,141.66
	3.23
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2021	2.91