

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$12,456,726.32

Central Services	\$395,850.16
Total Indirect Expenditures	\$395,850.16

DIVIDED BY

+ Instruction	\$6,922,610.26
+ Support Services	\$4,336,090.08
+ Non-Instructional Services	\$802,118.67
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$203,741.00
Total Other Expenditures	<u>\$11,857,078.01</u>

	3.33
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2021	3.00