

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$12,893,329.85

Central Services	\$143,035.92
Total Indirect Expenditures	\$143,035.92

DIVIDED BY

+ Instruction	\$1,888,817.35
+ Support Services	\$1,889,391.61
+ Non-Instructional Services	\$205,471.74
+ Facilities	\$8,774,756.08
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$620,562.06
Total Other Expenditures	\$12,137,874.72
	1.17
Less 10% Predetermined Rate	.11
Indirect Cost for Fiscal Year 2021	1.06